	Average Revenue assu	1	Current	Average # of	*	Projected		
Fee Type	Current		Average	Permits/Applications	Potential	Additional	Projected Total	Comments
76.	Fee Level		Revenue	per Year	Fee Level	Revenue	Revenue	
ONSTRUCTION PERMITS		•	•	•	<u>,                                    </u>			
Sewer Extensions - less than one thousand (<1,000) linear	\$75 per Application	\$75	\$2,700	36	\$200	\$4,500	\$7.200	DNR Initial Suggestions
feet of pipe	\$75 per Application	\$75	\$2,700	30	\$200	<b>\$4,500</b>	\$1,200	DAK IIIluai Suggestions
Sewer Extensions - equal to or more than one thousand	\$300 per Application/Station	\$300	\$43,500	145	\$500	\$29,000	\$72,500	DNR Initial Suggestions
(≥1,000) linear feet of pipe or Sewage Pumping Station		, , , , ,	, -,	-	,	, ,,,,,,	, ,,,,,,	
Wastewater Treatment Plant if the design flow is less than		¢750	£400 500	044	64.000	<b>650 500</b>	¢044.000	DND Initial Company tions
five hundred thousand gallons per day (<500,000 gpd) - Excludes CAFOs	\$750 per Application	\$750	\$160,500	214	\$1,000	\$53,500	\$214,000	DNR Initial Suggestions
Wastewater Treatment Plant if the design flow is equal to	+							
or more than five hundred thousand gallons per day (≥	\$2,200 per Application	\$2,200	\$37,400	17	\$3,000	\$13,600	\$51,000	DNR Initial Suggestions
500,000 gpd) - Excludes CAFOs	(2,200 por / tpp//oditor)	Ψ2,200	ψον, του	.,	40,000	<b>\$10,000</b>	401,000	July milital daggerations
Ag Chem Construction Permits current 750	\$750 per Application	\$750	\$3,750	5	\$1,000	\$1,250	\$5,000	
Ag Chem Construction Permits current 2200	\$2,200 per Application	\$2,200	\$2,200	1	\$1,000	(\$1,200)	\$1,000	Status halden Stansing Conversation
CAFO Construction Permits - current 750	\$750 per Application	\$750	\$26,250	35	\$1,000	\$8,750	\$35,000	Stakeholder Steering Group Suggestion
CAFO Construction Permits - current 2200	\$2,200 per Application	\$2,200	\$6,600	3	\$1,000	(\$3,600)	\$3,000	
Construction Notification category								
Construction Notification category								Placeholder for possible additional category
Construction Notification category								i lacellotaci for pessible additional category
Construction Notification category								
ISSOURI STATE OPERATING PERMITS								
SERVICE CONNECTIONS - PUBLICLY-OWNED TREATM	<u>IENT WORKS</u>		reduction for	825 POTW permits				
Residential Connections:		systems for	fee collection		All connection	fees need to be d	livisible by 12 du	to combination of monthly/quarterly/annual billing by municipals
- toolagrana germoulone		1 1			7 0000			,
>35.000 customers	\$0.40 per connection	\$0.38	\$270,981	713,109	1.08	\$460,669	\$731,650	
>55,000 customers	50.40 per connection	\$0.36	\$270,961	713,109	1.08	\$460,669	\$731,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an
35,000 - 20,000 customers	\$0.50 per connection	\$0.48	\$57,444	120,935	1.08	\$66,635	\$124,080	collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
20,000 - 7,000 customers	\$0.60 per connection	\$0.48	\$108,579	190,489	1.08	\$86,863	\$195,442	and provides more accurate calculations between number of connections and payment.
7,000 - 1,000 customers	\$0.70 per connection	\$0.67	\$242,607	364,822	1.08	\$131,701	\$374,307	una provideo inore accurate carculations between number of confections and payment.
<1,000 customers	\$0.80 per connection	\$0.76	\$106,113	139,623	1.08	\$37,140	\$143,253	
1,000 0000111010	- Control Cont	ψ0.7 σ	φ100,110	100,020		<b>\$01,140</b>	<b>VI-10,200</b>	
Industrial/Commercial Connections (audustics for augustics)					All connection	food pood to be	liviaible by 12 du	to combination of monthly/guartarhy/annual billing by municipals
Industrial/Commercial Connections (excluding fire suppression	systems):	<del>, , , , , , , , , , , , , , , , , , , </del>	T		All connection	fees need to be d	livisible by 12 du	to combination of monthly/quarterly/annual billing by municipals
Industrial/Commercial Connections (excluding fire suppression 1" service line	\$ 3.00 per connection	\$2.85	\$248,640	87,242	All connection	\$248,640		Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an
1" service line	\$ 3.00 per connection				6.00	\$248,640	\$497,280	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
1" service line >1" up to 4" service line	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685	6.00 18.00	\$248,640 \$248,406	\$497,280 \$558,913	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and
1" service line	\$ 3.00 per connection				6.00	\$248,640 \$248,406 (\$5,392)	\$497,280	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need
1" service line >1" up to 4" service line >4" service line	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685	6.00 18.00	\$248,640 \$248,406	\$497,280 \$558,913	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
1" service line >1" up to 4" service line	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685	6.00 18.00	\$248,640 \$248,406 (\$5,392)	\$497,280 \$558,913	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
1" service line >1" up to 4" service line >4" service line  Note: Maximum fee from Industrial/Commercial is \$700	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685	6.00 18.00	\$248,640 \$248,406 (\$5,392)	\$497,280 \$558,913	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685 5,675	6.00 18.00 24.00	\$248,640 \$248,406 (\$5,392) \$1,274,662	\$497,280 \$558,913 \$129,397	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line >1" up to 4" service line >4" service line  Note: Maximum fee from Industrial/Commercial is \$700	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685	6.00 18.00 24.00	\$248,640 \$248,406 (\$5,392) \$1,274,662	\$497,280 \$558,913 \$129,397	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of	\$ 3.00 per connection \$10.00 per connection	\$9.50	\$310,507	32,685 5,675 Breakdown of LD Permits	6.00 18.00 24.00	\$248,640 \$248,406 (\$5,392) \$1,274,662	\$497,280 \$558,913 \$129,397	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application	\$ 3.00 per connection \$10.00 per connection \$25.00 per connection	\$9.50 \$23.75	\$310,507 \$134,788	32,685 5,675 Breakdown of LD Permits Issued in FY 2012	6.00 18.00 24.00 Projected Ave	\$248,640 \$248,406 (\$5,392) \$1,274,662	\$497,280 \$558,913 \$129,397 per of new land di	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres	\$ 3.00 per connection \$10.00 per connection \$25.00 per connection \$300 per Application	\$9.50 \$23.75	\$310,507 \$134,788 \$175,200	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584	6.00 18.00 24.00 Projected Ave	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$300 per Application	\$9.50 \$23.75 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190	6.00 18.00 24.00 Projected Ave	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$300 per Application  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850	\$497,280 \$558,913 \$129,397 per of new land di \$292,000 \$114,000 \$189,750	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 25 to < 100 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$23.75 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$57,000 \$57,000	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 10 to < 500 acres  Land Disturbance 100 to < 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 10 to < 500 acres  Land Disturbance 100 to < 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000 \$5,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.  Sturbance permits
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added
1" service line  >1" up to 4" service line >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	## 18.00    18.00	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350 nuni domestic	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added O permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Caneral Permit for Domestic Wastewater (MOG823 for now)  General Permit for Pesticide Applicators (MOG87)	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000 \$5,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding need and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350 nuni domestic	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added O permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	## 18.00    18.00	\$248,640 \$248,406 (\$5,392) \$1,274,662 rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350 nuni domestic	\$497,280 \$558,913 \$129,397 Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added O permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  General Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$1,200 \$120,166	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000 \$5,000  same as non n \$150 \$200	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434	\$497,280  \$558,913 \$129,397  per of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200 \$332,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added O permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 10 to < 25 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 500 acres  Cand Disturbance   100 to < 500 acres  Cand Disturbance > 500 acres  General Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of chemical fertilizers and pesticides)	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$1,200 \$120,166 \$26,150	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00  24.00  Projected Ave  \$500 \$600 \$750 \$1,000 \$3,000 \$5,000  same as non n  \$150 \$200 \$100	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic  \$0 \$212,434 \$26,150	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200  \$332,600 \$52,300	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  General Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$1,200 \$120,166	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00 24.00  Projected Ave \$500 \$600 \$750 \$1,000 \$3,000 \$5,000  same as non n \$150 \$200	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200  \$332,600 \$52,300	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added O permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 10 to < 25 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 500 acres  Cand Disturbance   100 to < 500 acres  Cand Disturbance > 500 acres  General Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of chemical fertilizers and pesticides)	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$1,200 \$120,166 \$26,150	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00  24.00  Projected Ave  \$500 \$600 \$750 \$1,000 \$3,000 \$5,000  same as non n  \$150 \$200 \$100	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic  \$0 \$212,434 \$26,150	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200  \$332,600 \$52,300	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill and collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 10 to < 25 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 5 to < 100 acres  Land Disturbance > 500 acres  Cand Disturbance   100 to < 500 acres  Cand Disturbance > 500 acres  General Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of chemical fertilizers and pesticides)	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$300 per year 1  \$150 per year 1  \$50 per year  \$250 per year	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$120,166 \$26,150 \$3,000	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000  same as non n  \$150  \$200  \$100  \$300	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434 \$26,150 \$600	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200 \$332,600 \$52,300 \$3,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Ceneral Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of chemical fertilizers and pesticides)  General Permit - Aquaculture	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1  \$50 per year  \$250 per year	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$120,166 \$26,150 \$3,000	32,685 5,675 Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000  same as non n  \$150  \$200  \$100  \$300	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434 \$26,150 \$600	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200 \$332,600 \$52,300 \$3,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion
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1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 600 ac	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$300 per year Application  \$150 per year 1  \$50 per year  \$250 per year  \$250 per year	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$120,166 \$26,150 \$3,000	32,685 5,675  Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268  8 1,663 523 12  **Each permit is 5 years -	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000  same as non n  \$150  \$200  \$100  \$300	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434 \$26,150 \$600	\$497,280  \$558,913 \$129,397  Der of new land di  \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200 \$332,600 \$52,300 \$3,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 600 ac	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1  \$50 per year  \$250 per year  \$150 per year  \$250 per year	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$1,200 \$120,166 \$26,150 \$3,000	32,685 5,675  Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268  8 1,663 523 12  **Each permit is 5 years -	6.00  18.00  24.00  Projected Ave  \$500 \$600 \$750 \$1,000 \$3,000 \$5,000  same as non n  \$150 \$200 \$100 \$300  assumes avera	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic  \$0 \$212,434 \$26,150 \$600  ge number of new	\$497,280  \$558,913 \$129,397  per of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200  \$332,600 \$52,300 \$3,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  sturbance permits  0 permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added 0 permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 500 acres  Cand Disturbance > 600 ac	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$300 per year Application  \$150 per year 1  \$50 per year  \$250 per year  \$250 per year	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$120,166 \$26,150 \$3,000	32,685 5,675  Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268  8 1,663 523 12  **Each permit is 5 years -	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000  same as non n  \$150  \$200  \$100  \$300	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic \$0 \$212,434 \$26,150 \$600	\$497,280  \$558,913 \$129,397  per of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200  \$332,600 \$52,300 \$3,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion
1" service line  >1" up to 4" service line  >4" service line  Note: Maximum fee from Industrial/Commercial is \$700  GENERAL PERMITS  Land Disturbance - up to 5-year permit paid at time of application  Land Disturbance < 5 acres  Land Disturbance 5 to < 10 acres  Land Disturbance 10 to < 25 acres  Land Disturbance 25 to < 100 acres  Land Disturbance 100 to < 500 acres  Land Disturbance > 500 acres  Land Disturbance > 500 acres  Ceneral Permit for Domestic Wastewater (MOG823 for now)  General Permit - Other (Car washes, limestone quarries, petroleum storage, metal farbrication, etc)  General Permit - AgChem (wholesale distribution of chemical fertilizers and pesticides)  General Permit - Aquaculture  General Permit - CAFO (Class IB and IC) & AFO (Class II) up to 5-yr permit paid at time of application**  Breakdown of CAFO types for CAFO general permits  NPDES CAFO IA  NPDES CAFO IB = (estimate 75% of current 37 IB Permits)**	\$ 3.00 per connection  \$10.00 per connection  \$25.00 per connection  \$300 per Application  \$150 per year 1  \$150 per year 1  \$50 per year  \$250 per year  \$150 per Application  \$5,000 per year  \$150 per Application	\$9.50 \$23.75 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$30	\$310,507 \$134,788 \$134,788 \$175,200 \$57,000 \$75,900 \$57,000 \$11,400 \$3,900 \$120,166 \$26,150 \$3,000	32,685 5,675  Breakdown of LD Permits Issued in FY 2012 584 190 253 190 38 13 1,268  8 1,663 523 12  **Each permit is 5 years -	6.00  18.00  24.00  Projected Ave  \$500  \$600  \$750  \$1,000  \$3,000  \$5,000  \$ame as non n  \$150  \$200  \$100  \$300  assumes avera	\$248,640  \$248,406 (\$5,392) \$1,274,662  rage annual numb \$116,800 \$57,000 \$113,850 \$133,000 \$102,600 \$61,100 \$584,350  nuni domestic  \$0 \$212,434 \$26,150 \$600  ge number of new \$11,760	\$497,280  \$558,913 \$129,397  Der of new land di \$292,000 \$114,000 \$189,750 \$190,000 \$114,000 \$65,000 \$964,750  \$1,200 \$332,600 \$3,600  \$7 permits per year \$12,600	Stakeholder Steering Group Suggestion adjusted to be divisible by 12 due to fact that many municipals bill an collect these user fees on monthly or quarterly basis. A rate that is divisible by 12 eliminates the rounding nee and provides more accurate calculations between number of connections and payment.  Sturbance permits  O permits as of July 2011 - currently ~ 20 but will grow substaintially as more MGPs are added of permits as of July 2011 / 8 permits issued in FY 2012. Permit annual fee to remain at established level as long as permit is active.  Permit annual fee to remain at established level as long as permit is active.  Stakeholder Steering Group suggestion  DNR Initial Suggestion  Stakeholder Steering Group suggestion
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DISCUSSION DRAFT	Current Average Revenue assumes 100% compliance by permit holders for payment of fees. This does not occur.									
Fee Type		Current Fee Level		Current Average Revenue	Average # of Permits/Applications per Year	Potential Fee Level	Projected Additional Revenue	Projected Total Revenue	Comments	
MSOP CAFO IC/II (estimate 85% of curre and II permits)**	ent 485 Class IC	\$150 per Application	\$150	\$12,360	412	\$150	\$49,440	\$61,800	Stakeholder Steering Group suggestion	

DISCUSSION DRAFT Current	A <mark>verage Revenue ass</mark> ı	umes 100%	complian	ce by permit holder	s for payme	nt of fees. T	his does not occu	ur.		
	Current		Current	Average # of	*	Projected	Projected Total			
Fee Type	Fee Level		Average	Permits/Applications	Potential	Additional	Revenue	Comments		
			Revenue	per Year	Fee Level	Revenue				
General Stormwater (Excludes MS4 communities)	0450	Caa halau²	\$107,362	1 274	\$200	\$167,438	\$274 900 Dorm	nit annual fee to remain at established level as long as permit is active.		
General Stormwater (Excludes wis4 communities)  General Stormwater MS4s	\$150 per year <sup>1</sup>	See below <sup>2</sup>	\$4,668	1,374 79	\$200	\$167,436	· · · · · · · · · · · · · · · · · · ·	· ·		
General Stormwater MS48	\$150 per year <sup>1</sup>	See below <sup>2</sup>	\$4,000	19	\$200	\$11,132	\$15,600 Perm	nit annual fee to remain at established level as long as permit is active.		
<sup>4</sup> SITE-SPECIFIC PERMITS										
OTE-OF EON TO TERMINO										
INDUSTRIAL PROCESS FLOWS										
Categorical ≥ 1,000,000 gallons per day (1mgd)	\$5,000 per Year	\$5,000	\$215,000	43	\$6,000	\$43,000	\$258,000 Stake	eholder Steering Group suggestion		
Categorical < 1,000,000 gallons per day (1mgd)	\$3,500 per Year	\$3,500	\$87,500	25	\$4,200	\$17,500		eholder Steering Group suggestion		
Non-Categorical ≥ 1,000,000 gallons per day (1mgd)	\$2,500 per Year	\$2,500	\$87,500	35	\$3,000	\$17,500		eholder Steering Group suggestion		
Non-Categorical < 1,000,000 gallons per day (1mgd)	\$1,500 per Year	\$1,500	\$154,500	103	\$1,800	\$30,900	\$185,400 Stake	eholder Steering Group suggestion		
INDUSTRIAL STORMWATER ONLY	206 <b>\$108,900</b>									
INDUSTRIAL STORMWATER ONLY  Categorical ≥ 1,000,000 gallons per day (1mgd)	\$2,350 per Year	\$2,350	\$225,600	96	\$2,800	\$43,200	\$268 800 Stake	eholder Steering Group suggestion		
Categorical < 1,000,000 gallons per day (1mgd)	\$1,350 per Year	\$1,350	\$303,750	225	\$1,800	\$101,250		eholder Steering Group suggestion		
Categorical 11,000,000 gallorio per day (miga)	ψ1,000 pci 1 cdi	ψ1,000	φοσο,7 σσ	321	Ψ1,000	ψ101, <b>200</b>	ψ400,000 Otan	citotaci otocinig oroup ouggestion		
Concentrated Animal Feeding Operations (CAFOs) Class	A\$5,000 per Year	\$5,000	\$120,000	24	\$6,000	\$24,000	\$144,000 Stake	eholder Steering Group suggestion		
	•					,	,	- · • • • • • • • • • • • • • • • • • •		
DOMESTIC SEWAGE	<del>_</del>									
Non-Municipal < 5,000 gallons per day	\$100 per Year	\$100	\$72,800	728	\$150	\$36,400		eholder Steering Group suggestion		
Non-Municipal 5,000 to <6,000 gallons per day	\$150 per Year	\$150	\$17,250	115	\$300	\$17,250		eholder Steering Group suggestion		
Non-Municipal 6,000 to <7,000 gallons per day	\$175 per Year	\$175	\$13,825	79	\$300	\$9,875		eholder Steering Group suggestion		
Non-Municipal 7,000 to <8,000 gallons per day  Non-Municipal 8,000 to <9,000 gallons per day	\$200 per Year \$225 per Year	\$200 \$225	\$17,600 \$15,075	88 67	\$300 \$300	\$8,800 \$5,025		eholder Steering Group suggestion eholder Steering Group suggestion		
Non-Municipal 9,000 to <10,000 gallons per day	\$250 per Year	\$250	\$20,250	81	\$300	\$4,050		eholder Steering Group suggestion eholder Steering Group suggestion		
Non-Municipal 10,000 to <11,000 gallons per day	\$375 per Year	\$375	\$28,500	76	\$600	\$17,100		eholder Steering Group suggestion		
Non-Municipal 11,000 to <12,000 gallons per day	\$400 per Year	\$400	\$14,000	35	\$600	\$7,000		eholder Steering Group suggestion		
Non-Municipal 12,000 to <13,000 gallons per day	\$450 per Year	\$450	\$23,850	53	\$600	\$7,950	\$31,800 Stake	eholder Steering Group suggestion		
Non-Municipal 13,000 to <14,000 gallons per day	\$500 per Year	\$500	\$17,000	34	\$600	\$3,400		eholder Steering Group suggestion		
Non-Municipal 14,000 to <15,000 gallons per day	\$550 per Year	\$550	\$16,500	30	\$600	\$1,500	\$18,000 Stake	eholder Steering Group suggestion		
Non-Municipal 15,000 to <16,000 gallons per day	\$600 per Year	\$600	\$21,000	35	\$1,000	\$14,000		eholder Steering Group suggestion		
Non-Municipal 16,000 to <17,000 gallons per day	\$650 per Year	\$650	\$13,000	20	\$1,000	\$7,000		eholder Steering Group suggestion		
Non-Municipal 17,000 to <20,000 gallons per day	\$800 per Year	\$800	\$48,800	61	\$1,000	\$12,200		eholder Steering Group suggestion		
Non-Municipal 20,000 to <23,000 gallons per day	\$1,000 per Year	\$1,000	\$75,000	75	\$1,000	\$0	\$75,000 Stake	eholder Steering Group suggestion eholder Steering Group suggestion		
Non-Municipal 23,000 to <25,000 gallons per day  Non-Municipal 25,000 to <30,000 gallons per day	\$2,000 per Year \$2,500 per Year	\$2,000 \$2,500	\$62,000 \$137,500	31 55	\$1,000 \$3,000	(\$31,000) \$27,500		eholder Steering Group suggestion eholder Steering Group suggestion		
Non-Municipal 30,000 to <30,000 gallons per day	\$2,500 per Year	\$2,500	\$385,000	154	\$3,000	\$77,000	\$462,000 Stake	eholder Steering Group suggestion		
Non-Municipal 100,000 to <250,000 gallons per day	\$2,500 per Year	\$2,500	\$90,000	36	\$4,000	\$54,000		eholder Steering Group suggestion		
Non-Municipal 250,000 to <500,000 gallons per day	\$2,500 per Year	\$2,500	\$27,500	11	\$5,000	\$27,500		eholder Steering Group suggestion		
Non-Municipal 500,000 to <1,000,000 gallons per day	\$2,500 per Year	\$2,500	\$5,000	2	\$6,000	\$7,000	\$12,000 Stake	eholder Steering Group suggestion		
Non-Municipal ≥1,000,000 gallons per day	\$3,500 per Year	\$3,500	\$10,500	3	\$7,500	\$12,000	\$22,500 Stake	eholder Steering Group suggestion		
				1869		\$325,550				
OTHER FEES			Т		7					
401/404 Certification Fees - Dredging or filling activities in 401/404 Certification - Minor	waterways \$75 per Application	\$75	\$14,250	200 190	\$150	\$14,250	\$20 EAA DND	Initial Suggestion		
401/404 Certification - Major	\$75 per Application	\$75 \$75	\$14,250 \$750	190	\$1,000	\$14,250		Initial Suggestion		
Permit By Rule - Hydrostatic Testing	\$25 per Application	\$25	\$125	5	\$1,000	\$9,250 \$625		Initial Suggestion		
Permit Modifications - Anyone modifying a permit, including		ΨΖΟ	ΨΙΖΟ	<u> </u>	Ψ100	ΨυΖΟ	WI JOI DINK	maar oaggoonon		
transfer of ownership										
General permit Modifications - Ownership Transfer/Name					\$100	\$0	\$0 No.c	alculation included - modifications not currently tracked in this manner		
Change	 	1 '	<u> </u>			-		· · · · · · · · · · · · · · · · · · ·		
Municipals - Major Modification	\$200 each Application	\$200	\$2,800	14	\$500	\$4,200	\$7,000 DNR	Initial Suggestion		
Municipals - Minor Modification Other Site Specific - Major Mods (25% Annual Fee)	\$200 each Application 25% Annual Fee	\$200	\$8,000	40 46	\$250	\$2,000	\$10,000 DNR	Initial Suggestion alculation included - cost for permit mods vary greatly depending upon annual operating fee.		
		+								
Other Site Specific- Minor Mods Flat Fee	25% Annual Fee			360	\$100		No ca	alculation included due to varying cost for modifications which are based on annual operating fee.		
5 "11"		†								
Permit Variance - anyone requesting a variance to water	\$250 per Variance Request	\$250	\$1,250	5						
quality or technology-based effluent limits for their permit										
					T	1.	4			
				<b>_</b> e .e		\$3,102,781	\$7,875,672			
				Target to Meet Project	cted Shortfall	\$ 2,944,036				

raiget to meet riojected Shordan \$\pi\$ 2,34

Since the 2000 fee increase, statute has been incorrectly interpreted and renewal of general operating permits decreased

<sup>&</sup>lt;sup>2</sup> \$150/year for initial permit cycle; currently reduces to \$60/year upon renewal of permit

<sup>&</sup>lt;sup>3</sup> Service Connections - numbers shown are for the systems that reported and remitted their fees in 2009 - last full year of

<sup>&</sup>lt;sup>4</sup> For site-specific permits, the total revenue assumes 100% cmpliance for payment of invoices. This does not occur.